

**BUGETUL DE VENITURI SI CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI TITLURI DE CHELTUIELI,
PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

CAP. 66.10 Sanatate, subcap. 66.10.06.01.01 - SPITALUL DE PNEUMOFTIZIOLOGIE "CONSTANTIN ANASTASATU", MIHAESTI

Formular 11

-mii le

Cod	Denumire indicator	Budet 2018						Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	20 675.00		4 831.00	5 408.00	5 350.00	5 086.00	20798.00	20851.00	20900.00
000210	II. VENITURI CURENTE	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
001210	C. VENITURI NEFISCALE	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
001410	C2. VANZARI DE BUNURI SI SERVICII	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
3310	Venituri din prestari de servicii si alte activitati	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	8 000.00		1 500.00	2 300.00	2 300.00	1 900.00	8300.00	8390.00	8480.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	979.00		244.00	245.00	245.00	245.00	1020.00	1030.00	1040.00
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
331050	Alte venituri din prestari de servicii si alte activitati	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
001610	III. OPERATIUNI FINANCIARE	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
4010	Incasari din rambursarea imprumuturilor acordate	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
401015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
40101502	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea dezvoltare	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
001710	IV. SUBVENTII	10 895.00		2 586.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	10 895.00		2 586.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
4310	Subventii de la alte administratii	10 895.00		2 586.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	10 595.00		2 286.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
6610	Sanatate	20 675.00	0.00	4 831.00	5 408.00	5 350.00	5 086.00	20798.00	20851.00	20900.00
01	CHELTUIELI CURENTE	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
10	TITLUL I CHELTUIELI DE PERSONAL	17 450.00	0.00	3 251.00	4 753.00	4 743.00	4 703.00	18000.00	18000.00	18000.00
1001	Cheltuieli salariale in bani	15 540.00	0.00	2 640.00	4 320.00	4 310.00	4 270.00	16090.00	16090.00	16090.00
100101	Salarii de baza	8 550.00	0.00	1 300.00	2 420.00	2 420.00	2 410.00	8850.00	8850.00	8850.00
100106	Alte sporuri	4 970.00	0.00	1 000.00	1 340.00	1 330.00	1 300.00	5200.00	5200.00	5200.00
100111	Fond aferent platii cu ora	600.00	0.00	120.00	160.00	160.00	160.00	605.00	605.00	605.00
100130	Alte drepturi salariale in bani	1 420.00	0.00	220.00	400.00	400.00	400.00	1435.00	1435.00	1435.00
1002	Cheltuieli salariale in natura	729.00	0.00	180.00	183.00	183.00	183.00	729.00	729.00	729.00
100202	Norme de hrana	243.00	0.00	60.00	61.00	61.00	61.00	243.00	243.00	243.00
100206	Vouchere de vacanta	486.00	0.00	120.00	122.00	122.00	122.00	486.00	486.00	486.00
1003	Contributii	1 181.00	0.00	431.00	250.00	250.00	250.00	1181.00	1181.00	1181.00
100301	Contributii de asigurari sociale de stat	780.00	0.00	300.00	160.00	160.00	160.00	780.00	780.00	780.00
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
100303	Contributii de asigurari sociale de sanatate	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	35.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	360.00	0.00	90.00	90.00	90.00	90.00	360.00	360.00	360.00
20	TITLUL II BUNURI SI SERVICII	2 516.00	0.00	877.00	653.00	605.00	381.00	2590.00	2633.00	2672.00
2001	Bunuri si servicii	1 137.00	0.00	413.00	274.00	282.00	168.00	1147.00	1157.00	1162.00
200101	Furnituri de birou	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200102	Materiale pentru curatenie	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200103	Incalzit, iluminat si forta motrica	375.00	0.00	150.00	75.00	100.00	50.00	385.00	395.00	400.00
200104	Apa, canal si salubritate	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00
200105	Carburanti si lubrifianti	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200106	Piese de schimb	50.00	0.00	15.00	13.00	12.00	10.00	50.00	50.00	50.00
200107	Transport	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
200130	Alte bunuri si servicii pentru intretinere si functionare	400.00	0.00	150.00	100.00	100.00	50.00	400.00	400.00	400.00
2003	Hrana	350.00	0.00	108.00	108.00	107.00	27.00	360.00	370.00	380.00
200301	Hrana pentru oameni	350.00	0.00	108.00	108.00	107.00	27.00	360.00	370.00	380.00
2004	Medicamente si materiale sanitare	820.00	0.00	260.00	230.00	180.00	150.00	850.00	860.00	870.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200401	Medicamente	520.00	0.00	140.00	140.00	120.00	120.00	550.00	560.00	570.00
200402	Materiale sanitare	120.00	0.00	45.00	35.00	25.00	15.00	120.00	120.00	120.00
200403	Reactivi	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
200404	Dezinfectanti	80.00	0.00	35.00	25.00	15.00	5.00	80.00	80.00	80.00
2005	Bunuri de natura obiectelor de inventar.	140.00	0.00	70.00	20.00	25.00	25.00	160.00	170.00	180.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
200503	Lenjerie si accesorii de pat	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
200530	Alte obiecte de inventar	90.00	0.00	20.00	20.00	25.00	25.00	110.00	120.00	130.00
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
2013	Pregatire profesionala	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00
2014	Protectia muncii	6.00	0.00	2.00	2.00	1.00	1.00	7.00	8.00	9.00
2030	Alte cheltuieli	40.00	0.00	12.00	12.00	8.00	8.00	43.00	45.00	48.00
203004	Chirii	20.00	0.00	6.00	6.00	4.00	4.00	21.00	22.00	23.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	4.00	4.00	22.00	23.00	25.00
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
5901	Burse	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
70	CHELTUIELI DE CAPITAL	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
71	TITLUL XIII ACTIVE NEFINANCIARE	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
7101	Active fixe	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
710102	Masini, echipamente si mijloace de transport	330.00	0.00	330.00	0.00	0.00	0.00	155.00	165.00	175.00
710130	Alte active fixe (inclusiv reparatii capitale)	371.00	0.00	371.00	0.00	0.00	0.00	45.00	45.00	45.00
661006	Servicii medicale in unitati sanitare cu paturi	20 675.00	0.00	4 831.00	5 408.00	5 350.00	5 086.00	20798.00	20851.00	20900.00
66100601	Spitale generale	20 675.00	0.00	4 831.00	5 408.00	5 350.00	5 086.00	20798.00	20851.00	20900.00
6610060101	Spitalul de Pneumoftiziologie	20 675.00	0.00	4 831.00	5 408.00	5 350.00	5 086.00	20798.00	20851.00	20900.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

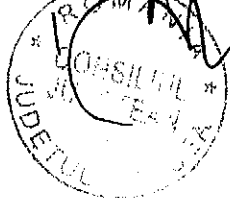
Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000110	TOTAL VENITURI	19 974.00		4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
000210	I. VENITURI CURENTE	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
001210	C. VENITURI NEFISCALE	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
001410	C2. VANZARI DE BUNURI SI SERVICII	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
3310	Venituri din prestari de servicii si alte activitati	9 379.00		1 844.00	2 645.00	2 645.00	2 245.00	9720.00	9820.00	9920.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	8 000.00		1 500.00	2 300.00	2 300.00	1 900.00	8300.00	8390.00	8480.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	979.00		244.00	245.00	245.00	245.00	1020.00	1030.00	1040.00
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
331050	Alte venituri din prestari de servicii si alte activitati	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
001710	IV. SUBVENTII	10 595.00		2 286.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	10 595.00		2 286.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
4310	Subventii de la alte administratii	10 595.00		2 286.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	10 595.00		2 286.00	2 763.00	2 705.00	2 841.00	10878.00	10821.00	10760.00
6610	Sanatate	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
01	CHELTUIELI CURENTE	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
10	TITLUL I CHELTUIELI DE PERSONAL	17 450.00	0.00	3 251.00	4 753.00	4 743.00	4 703.00	18000.00	18000.00	18000.00
1001	Cheltuieli salariale in bani	15 540.00	0.00	2 640.00	4 320.00	4 310.00	4 270.00	16090.00	16090.00	16090.00
100101	Salarii de baza	8 550.00	0.00	1 300.00	2 420.00	2 420.00	2 410.00	8850.00	8850.00	8850.00
100106	Alte sporuri	4 970.00	0.00	1 000.00	1 340.00	1 330.00	1 300.00	5200.00	5200.00	5200.00
100111	Fond aferent platii cu ora	600.00	0.00	120.00	160.00	160.00	160.00	605.00	605.00	605.00
100130	Alte drepturi salariale in bani	1 420.00	0.00	220.00	400.00	400.00	400.00	1435.00	1435.00	1435.00
1002	Cheltuieli salariale in natura	729.00	0.00	180.00	183.00	183.00	183.00	729.00	729.00	729.00
100202	Norme de hrana	243.00	0.00	60.00	61.00	61.00	61.00	243.00	243.00	243.00
100206	Vouchere de vacanta	486.00	0.00	120.00	122.00	122.00	122.00	486.00	486.00	486.00
1003	Contributii	1 181.00	0.00	431.00	250.00	250.00	250.00	1181.00	1181.00	1181.00
100301	Contributii de asigurari sociale de stat	780.00	0.00	300.00	160.00	160.00	160.00	780.00	780.00	780.00
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
100303	Contributii de asigurari sociale de sanatate	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	35.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	360.00	0.00	90.00	90.00	90.00	90.00	360.00	360.00	360.00
20	TITLUL II BUNURI SI SERVICII	2 516.00	0.00	877.00	653.00	605.00	381.00	2590.00	2633.00	2672.00
2001	Bunuri si servicii	1 137.00	0.00	413.00	274.00	282.00	168.00	1147.00	1157.00	1162.00
200101	Furnituri de birou	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200102	Materiale pentru curatenie	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200103	Încalzit, iluminat si forta motrica	375.00	0.00	150.00	75.00	100.00	50.00	385.00	395.00	400.00
200104	Apa, canal si salubritate	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00
200105	Carburanti si lubrifianti	28.00	0.00	12.00	8.00	6.00	2.00	28.00	28.00	28.00
200106	Piese de schimb	50.00	0.00	15.00	13.00	12.00	10.00	50.00	50.00	50.00
200107	Transport	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
200130	Alte bunuri si servicii pentru întretinere si functionare	400.00	0.00	150.00	100.00	100.00	50.00	400.00	400.00	400.00
2003	Hrana	350.00	0.00	108.00	108.00	107.00	27.00	360.00	370.00	380.00
200301	Hrana pentru oameni	350.00	0.00	108.00	108.00	107.00	27.00	360.00	370.00	380.00
2004	Medicamente si materiale sanitare	820.00	0.00	260.00	230.00	180.00	150.00	850.00	860.00	870.00
200401	Medicamente	520.00	0.00	140.00	140.00	120.00	120.00	550.00	560.00	570.00
200402	Materiale sanitare	120.00	0.00	45.00	35.00	25.00	15.00	120.00	120.00	120.00
200403	Reactivi	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
200404	Dezinfectanti	80.00	0.00	35.00	25.00	15.00	5.00	80.00	80.00	80.00
2005	Bunuri de natura obiectelor de inventar	140.00	0.00	70.00	20.00	25.00	25.00	160.00	170.00	180.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
200503	Lenjerie si accesorii de pat	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
200530	Alte obiecte de inventar	90.00	0.00	20.00	20.00	25.00	25.00	110.00	120.00	130.00
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
2013	Pregatire profesionala	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00
2014	Protectia muncii	6.00	0.00	2.00	2.00	1.00	1.00	7.00	8.00	9.00
2030	Alte cheltuieli	40.00	0.00	12.00	12.00	8.00	8.00	43.00	45.00	48.00
203004	Chirii	20.00	0.00	6.00	6.00	4.00	4.00	21.00	22.00	23.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	4.00	4.00	22.00	23.00	25.00
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
5901	Burse	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00

Cod	Denumire Indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
661006	Servicii medicale in unitati sanitare cu paturi	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
66100601	Spitale generale	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
6610060101	Spitalul de Pneumoftiziologie	19 974.00	0.00	4 130.00	5 408.00	5 350.00	5 086.00	20598.00	20641.00	20680.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	701.00		701.00	0.00	0.00	0.00	200.00	210.00	220.00
4010	Incasari din rambursarea imprumuturilor acordate	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
401015	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
40101502	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea dezvoltare	401.00		401.00	0.00	0.00	0.00	200.00	210.00	220.00
4310	Subventii de la alte administratii	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
70	CHELTUIELI DE CAPITAL	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
71	TITLUL XIII ACTIVE NEFINANCIARE	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
7101	Active fixe	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
710102	Masini, echipamente si mijloace de transport	330.00	0.00	330.00	0.00	0.00	0.00	155.00	165.00	175.00
710130	Alte active fixe (inclusiv reparatii capitale)	371.00	0.00	371.00	0.00	0.00	0.00	45.00	45.00	45.00
6310	Partea a III-a Cheltuieli Social - Culturale	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
6610	Sanatate	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
70	CHELTUIELI DE CAPITAL	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
71	TITLUL XIII ACTIVE NEFINANCIARE	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
7101	Active fixe	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
710102	Masini, echipamente si mijloace de transport	330.00	0.00	330.00	0.00	0.00	0.00	200.00	210.00	220.00
710130	Alte active fixe (inclusiv reparatii capitale)	371.00	0.00	371.00	0.00	0.00	0.00	155.00	165.00	175.00
661006	Servicii medicale in unitati sanitare cu paturi	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
66100601	Spitale generale	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
6610060101	Spitalul de Pneumoftiziologie	701.00	0.00	701.00	0.00	0.00	0.00	200.00	210.00	220.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE
Constantin Radulescu



DIRECTOR GENERAL
Vasilica Mazilu